| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Office | 4 | \$44,720 | \$0 |
| Operations | 2 | \$22,450 | \$0 |
| Governing Board | 7 | \$0 | \$0 |
| Margarate Grahame | 1 | \$0 | \$0 |