

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	22	\$3,426,356	\$635,276
Public Works	12	\$995,970	\$212,164
Recreation	76	\$607,699	\$49,292
Public Works/Engineering	7	\$536,801	\$84,873
Finance	5	\$517,696	\$100,636
Planning	4	\$433,491	\$118,302
Administration	3	\$358,290	\$71,901
Building	2	\$190,798	\$44,777
Commissioner	4	\$21,214	\$0
Council	6	\$14,931	\$1,565
Umpire	1	\$2,520	\$0
Referee	1	\$240	\$0