| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 3 | $\$ 167,776$ | $\$ 54,204$ |
| Administration | 5 | $\$ 163,848$ | $\$ 69,756$ |
| Pool | 11 | $\$ 30,844$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

