

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance And Operations	18	\$1,295,308	\$404,150
Financial/Business Services	9	\$688,224	\$199,456
Administration	5	\$665,463	\$180,404
Conservation/Field Customer Service	8	\$416,792	\$143,315
Engineering	5	\$409,537	\$91,347
Outreach	5	\$268,637	\$67,673
Board Member	5	\$20,318	\$90,063