

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$906,079	\$279,758
Administration	4	\$276,922	\$53,217
Finance	5	\$225,536	\$55,897
Engineering	2	\$113,348	\$41,598
Water Use Efficiency	1	\$74,146	\$18,166
Board	6	\$30,300	\$59,270