

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Distribution	18	\$1,622,941	\$446,148
Finance	7	\$455,509	\$153,741
Operations S & T	5	\$405,034	\$88,492
Administration	2	\$279,437	\$58,681
Watershed	2	\$118,399	\$39,820
Engineering	1	\$63,262	\$12,889
Board Director	6	\$14,975	\$0