

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	10	\$879,968	\$228,049
Treatment	9	\$649,971	\$133,001
Business	9	\$591,648	\$110,017
Engineering	3	\$213,084	\$33,496
General	1	\$189,486	\$30,232
Director	5	\$36,280	\$0