

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	63	\$4,041,803	\$899,825
Administration	14	\$1,215,372	\$246,771
General Management	5	\$917,864	\$166,512
Water Supply & Conservation	9	\$808,336	\$157,811
Engineering	10	\$687,934	\$125,726
Board Of Directors	5	\$74,800	\$0