

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	8	\$610,878	\$148,631
Business Office	6	\$572,386	\$184,675
Engineering	5	\$382,157	\$100,632
Office of the General Manager	1	\$164,032	\$43,516
Board Of Directors	5	\$16,800	\$0