| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 446,205$ | $\$ 113,216$ |
| Operations | 3 | $\$ 262,679$ | $\$ 54,736$ |
| Board Member | 6 | $\$ 7,700$ | $\$ 401$ |

