

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Work	7	\$568,383	\$263,585
Administration	3	\$339,910	\$139,692
Operation	2	\$314,652	\$131,674
Customer Service	4	\$275,987	\$114,306
Maintenance	2	\$224,621	\$109,522
Finance	1	\$131,898	\$66,457
Maintenance (Temp.)	1	\$17,767	\$0
Administration (Temp.)	3	\$11,346	\$0
Board Members	5	\$10,600	\$87,845
Operation (Temp.)	1	\$5,535	\$0