| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field | 15 | $\$ 1,264,189$ | $\$ 313,873$ |  |
| Admin | 10 | $\$ 862,978$ | $\$ 239,987$ |  |
| Board Of Director | 5 | $\$ 10,800$ | $\$ 0$ |  |

