

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services - Administration	88	\$5,936,892	\$2,457,245
Water Utility Maintenance & Operations	20	\$928,059	\$370,068
Community Development - Engineering	16	\$913,886	\$372,087
Public Works - Streets	18	\$812,446	\$486,797
Parks + Comm. Services. - Recreation	88	\$741,964	\$151,029
Sewer Utility - W.W.T.P.	12	\$621,047	\$194,498
Parks + Comm. Services. - Parks	24	\$612,179	\$339,202
City Administrator's Office	7	\$607,451	\$210,297
Public Works - Facility Maintenance	10	\$508,808	\$269,856
Community Development - Code Enforcement	14	\$489,453	\$262,587
Community Development - Planning	5	\$475,417	\$163,934
Finance-Utility Billing	16	\$460,984	\$276,414
Finance	7	\$452,914	\$151,382
Public Works - Equipment Maintenance	7	\$406,824	\$177,364
Water Utility - Quality Control	13	\$365,983	\$163,541
Community Development - Building In	5	\$357,698	\$116,093
Rda Payroll Clearing Accounts	4	\$354,385	\$126,583
Sewer Utility - Maintenance & Opera	9	\$335,718	\$123,765
Parks + Comm. Services. - Administration	5	\$322,418	\$111,515
Human Resources / Risk Management	5	\$310,744	\$112,901
City Attorney's Office	2	\$300,530	\$71,119
Grant/Entitlement Oversight	6	\$221,547	\$75,627
Police Measure K	8	\$214,576	\$64,805
Street Cleaning Rev. Program	6	\$204,371	\$105,856
City Clerk's Office	2	\$197,717	\$59,136
Parks + Comm. Services. - Landscape	13	\$160,829	\$60,744
Senior Citizen Transportation Program	7	\$143,021	\$65,538
Municipal Disposal Activities	3	\$131,922	\$38,574
City Administrator - Purchasing	3	\$98,549	\$46,362
Senior Citizen Adult Day Care Program	7	\$93,824	\$26,657

Municipal Airport Operations	3	\$78,925	\$52,631
Graffiti Abatement	3	\$78,225	\$42,462
Information Systems	1	\$71,697	\$23,161
City Council	7	\$62,220	\$49,223
Police Services - Animal Control	2	\$53,552	\$21,500
Drainage System - Flood Control	1	\$48,956	\$11,513
Parks + Comm. Services. - Sports Program	3	\$3,356	\$126