

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	13	\$1,188,999	\$385,004
Construction	13	\$936,182	\$361,524
Collections	13	\$822,335	\$355,813
Mechanical Electrical	9	\$801,465	\$277,991
Finance	7	\$638,368	\$188,856
Engineering	6	\$635,221	\$206,663
General Manager	4	\$620,215	\$167,767
Water Operations	6	\$584,022	\$200,754
Treatment Plant	6	\$508,933	\$165,075
Capital Facilities	5	\$499,311	\$161,477
Customer Service	8	\$431,244	\$181,660
Inspection	4	\$417,010	\$126,569
Meters	6	\$374,570	\$125,707
Operations And Maintenance	3	\$291,270	\$86,386
Warehouse	4	\$267,427	\$84,955
Vehicle And Equipment	2	\$141,339	\$50,709
Inspections	1	\$84,947	\$33,325
Board Of Directors	5	\$83,064	\$47,598
Human Resources	1	\$82,128	\$30,542
Intern	3	\$6,189	\$0