

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Service	25	\$2,018,511	\$603,163
Administration	17	\$1,335,156	\$433,350
Integrated Water/Ww	14	\$1,091,637	\$302,121
Wastewater Treatment	4	\$475,961	\$138,562
Water Production	4	\$415,118	\$142,745
Engineering	3	\$201,247	\$49,498
Environmental Control	2	\$178,178	\$65,152
Meter Reader	4	\$177,128	\$79,617
Purchasing	1	\$87,093	\$24,324