

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$744,697	\$224,193
Water Treatment	7	\$741,373	\$242,509
Production - Pumping	9	\$702,072	\$245,582
Engineering	11	\$627,354	\$193,597
Maintenance - Transmission & Distribution	10	\$554,869	\$204,765
Meter Reading	9	\$440,983	\$153,226
Information Technology	3	\$357,307	\$116,176
External Affairs	4	\$356,836	\$89,708
Customer Service	8	\$354,134	\$162,164
Accounting	6	\$348,853	\$141,483
Human Resources	3	\$303,637	\$102,222
Water Quality	3	\$234,677	\$66,366
Purchasing	3	\$223,923	\$82,974
Billing	3	\$191,692	\$82,934
Board Member	5	\$64,533	\$69,681