

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	34	\$1,649,579	\$338,676
Public Works Department	22	\$879,755	\$244,373
Finance Department	6	\$383,531	\$89,125
Administrative Services	5	\$372,509	\$56,828
Information Technology	2	\$146,134	\$38,366
Fire Department	1	\$122,678	\$41,035
Community Development	2	\$113,483	\$29,487
Transit	4	\$94,039	\$18,479
Fleet Services	1	\$77,982	\$23,040
Senior Services	1	\$13,952	\$1,002
Council	5	\$13,535	\$540