

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	33	\$1,354,742	\$302,496
Administration	5	\$453,113	\$114,475
Water	5	\$413,958	\$97,966
Wastewater Collections	4	\$311,859	\$82,985
Wastewater Treatment	3	\$304,641	\$60,013
Board Member	5	\$7,900	\$0