

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance Department	11	\$841,337	\$135,907
Finance Department	5	\$460,058	\$98,646
Operations Department	5	\$434,924	\$122,435
Engineering	3	\$349,235	\$59,862
Executive & Support	5	\$337,647	\$49,400
General Manager	1	\$281,522	\$88,216
Meter Department	4	\$270,397	\$49,967
Customer Service	3	\$164,858	\$28,165
Board Members	5	\$110,221	\$26,314