

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$1,060,195	\$244,571
Crp	16	\$635,135	\$147,548
Construction & Maintenance	9	\$585,932	\$167,795
Accounting	10	\$525,912	\$127,468
Operations	6	\$449,951	\$131,476
Customer/Field Service	4	\$149,656	\$55,064
Board Members	5	\$44,635	\$65,391