

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	58	\$4,668,691	\$1,581,298
Financial And Admin Services	37	\$2,663,891	\$801,548
Engineering	26	\$2,266,793	\$704,266
Executive	22	\$1,923,814	\$711,717