| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 58 | $\$ 4,668,691$ | $\$ 1,581,298$ |
| Financial And Admin Services | 37 | $\$ 2,663,891$ | $\$ 801,548$ |
| Engineering | 26 | $\$ 2,266,793$ | $\$ 704,266$ |
| Executive | 22 | $\$ 1,923,814$ | $\$ 711,717$ |

