| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 7 | $\$ 255,929$ | $\$ 81,053$ |  |
| Operation | 2 | $\$ 145,928$ | $\$ 68,297$ |  |
| Directors | 5 | $\$ 13,195$ | $\$ 0$ |  |

