

Department	Employees	Total Wages	Total Retirement & Health Contribution
Production	14	\$901,283	\$308,966
Engineering	15	\$785,293	\$193,969
Distribution	14	\$744,771	\$230,555
Field Services	10	\$594,650	\$234,693
Administration	4	\$505,298	\$181,078
Finance	5	\$358,026	\$133,244
Administrative Services	6	\$333,691	\$176,838
GIS/CAD	4	\$222,140	\$84,809
Field Operations	5	\$207,328	\$72,042
Conservation	4	\$159,991	\$55,062
Human Resources	1	\$108,976	\$27,684
Information Technology Services	1	\$103,360	\$43,709
Maintenance	1	\$68,664	\$33,709
Board Member	6	\$61,451	\$4,792