

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation Services	103	\$2,609,413	\$659,565
Facilities And Field Services	24	\$2,354,914	\$786,108
Current And Historic Preservation	17	\$1,359,805	\$333,347
Communications Administration	14	\$1,286,327	\$387,105
Rent Stabilization And Housing	14	\$1,273,517	\$396,121
Code Compliance	12	\$1,155,207	\$410,511
Long Range & Mobility Planning	12	\$1,114,283	\$383,821
City Manager	11	\$1,106,796	\$348,185
Social Services	13	\$1,053,598	\$341,155
Human Resources	10	\$1,032,794	\$333,283
Event & Film Services	10	\$1,025,299	\$261,122
Engineering	9	\$929,045	\$275,765
Information Technology	9	\$900,786	\$312,088
General Accounting	8	\$852,807	\$287,019
Planning & Development Services	5	\$835,183	\$186,076
City Clerk	8	\$803,018	\$295,971
Public Safety Administration	7	\$775,218	\$227,320
Building And Safety	8	\$729,833	\$245,092
Finance Administration	6	\$724,558	\$260,149
Public Works Administration	5	\$655,676	\$202,628
Parking	7	\$615,042	\$196,695
Revenue Management	4	\$548,754	\$183,382
Legal Services	4	\$526,098	\$169,950
Arts	7	\$510,782	\$148,446
Human Services & Rent Stabilization	2	\$349,445	\$94,994
Innovation	4	\$328,968	\$85,792
Business Development	2	\$270,857	\$91,351
Economic Development Administration	2	\$241,506	\$60,518
Administrative Services Administration	1	\$224,453	\$57,422
City Council	5	\$82,473	\$82,143