

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Field             | 2                | \$172,542          | \$61,978  |
| Administration    | 3                | \$165,126          | \$50,657  |
| Board             | 5                | \$25,200           | \$0   |