| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Water | 8 | \$373,245 | \$42,861 |
| Sewer | 2 | \$104,668 | \$12,227 |
| Gm | 1 | \$101,400 | \$10,140 |
| Admin | 1 | \$57,716 | \$6,316 |
| Director | 2 | \$1,350 | \$0 |
| Board President | 1 | \$1,250 | \$0 |
| Board Vice President | 1 | \$1,050 | \$0 |
| Board | 1 | \$0 | \$0 |

