

Department	Employees	Total Wages	Total Retirement & Health Contribution
Accounting	10	\$723,603	\$291,719
Administrative-Executive	5	\$525,987	\$181,645
Wastewater	7	\$474,064	\$181,604
O & M - Construction	10	\$464,083	\$248,136
Engineering	6	\$377,512	\$132,598
O & M - Water Production	3	\$333,150	\$105,038
Accounting - Service	5	\$322,141	\$133,515
O & M	3	\$236,836	\$108,418
Board Of Directors	6	\$33,900	\$86,451