

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration - General Manager	16	\$2,882,912	\$805,533
Trades - Administration	16	\$1,794,612	\$532,592
Service - Meter Readers Administration	24	\$1,465,851	\$582,691
Business Technology - Information Services	15	\$1,445,552	\$530,139
Service - Zanjeros Administration	20	\$1,362,623	\$485,332
Communications-Water Management	15	\$1,284,696	\$462,659
Trades - Stormwater And Drainage Crew	15	\$1,243,789	\$430,505
Trades - Electrical Electricians	15	\$1,115,545	\$418,501
Operations - Domestic Production Service Workers	13	\$1,067,138	\$396,788
Operations - Wrp 10 Operations	16	\$1,059,530	\$391,822
Service - Customer Service Administration	15	\$1,032,717	\$392,915
Engineering - Administration	8	\$982,406	\$335,591
Service - Customer Accounting	14	\$973,268	\$339,738
Trades - Electronics Technicians	14	\$951,732	\$307,981
Communications - Communications/Legislation	11	\$844,383	\$272,305
Trades - Motor Pool Automotive Shop	13	\$797,233	\$312,193
Service - Control Administration	11	\$782,401	\$341,695
Mechanical/Mechanical Tech/Expense	10	\$777,543	\$283,457
Environmental Services - Administration	5	\$714,158	\$204,285
Operations - Domestic Water Quality	9	\$705,981	\$260,199
Finance - Administration	7	\$700,590	\$257,084
Engineering - Dom. Water/Sanit. Sanitation	7	\$696,649	\$237,966
Trades - Canal Distribution System Canal Maintenance	9	\$672,533	\$259,738
Engineering - Construction Inspection Admin	5	\$672,142	\$174,650
Trades - Building Trades Workers Carpentry	10	\$666,713	\$255,074
Engineering - Dom. Water/Sanit. Domestic Water	8	\$631,160	\$245,169
Environmental Services - Water Quality	9	\$598,324	\$222,883
Operations - Wrp 7 & 9 Operations	7	\$596,758	\$230,352
Operations - Administration	5	\$586,919	\$167,005
Operations - Wrp 1, 2 & 4 Operations	6	\$504,723	\$181,847

Operations - Domestic Production Leak Repair	6	\$503,831	\$171,988
Operations - Domestic Maintenance - Maintenance	8	\$478,680	\$176,524
Operations - Domestic Maintenance Pcd	7	\$475,920	\$206,775
Engineering Services - Administration	4	\$474,415	\$156,960
Operations - Domestic Facilities West Shores	6	\$473,225	\$183,706
Engineering Services - Drafting	6	\$470,518	\$187,754
Finance - Financial Accounting	10	\$462,810	\$162,462
Administration - Records Management	8	\$444,149	\$160,040
Operations - Sanitation Collections Operations	7	\$442,867	\$185,845
Operations - Sanitation Collections Maintenance	7	\$442,493	\$206,902
Operations - Domestic Facilities Valve And Hydrant	7	\$437,434	\$184,395
Operations - Ops Metering Systems - Leak Detection	6	\$437,166	\$141,989
Legislative - Board Of Directors	6	\$416,229	\$94,522
Operations - Domestic Backflow	6	\$412,691	\$128,076
Finance - Purchasing	5	\$406,132	\$142,840
Operations - Ops Metering Systems - Meter Repair	8	\$397,683	\$171,854
Operations - Sanitation Collections Construction	6	\$392,372	\$157,533
Finance - Warehouse	6	\$385,597	\$141,882
Engineering - Development Services Administration	4	\$385,579	\$126,904
Environmental Services - Laboratory	5	\$368,908	\$129,472
Engineering Irrigation/Stormwater/Elec - Administration	4	\$366,851	\$142,300
Trades - Building Trades Workers Welding	5	\$365,822	\$142,219
Service - Administration	6	\$365,610	\$127,381
Water Treatment Operations	4	\$362,035	\$130,719
Trades - Canal Distribution System Distrib. Maintenance.	6	\$339,369	\$130,939
Operations - Domestic Facilities Fac. Location	4	\$331,611	\$136,490
Human Resources - Administration	4	\$324,195	\$121,899
Operations - Domestic Maintenance - Paving	4	\$317,841	\$112,148
Operations - Domestic Construction Const. Crew 1	6	\$316,606	\$120,223
Trades - Groundskeeping Groundskeepers	6	\$302,697	\$129,548
Operations - Domestic Production Leak Construction	5	\$301,010	\$96,893
Human Resources - Safety	3	\$285,528	\$94,515

Environmental Services - Environmental	6	\$279,034	\$78,802
Engineering Services - Survey	3	\$277,611	\$97,301
Operations - Wrp 7 & 9 Administration	2	\$275,452	\$71,622
Environmental Services - Water Resource	5	\$273,756	\$85,433
Legislative - Board Secretary	4	\$266,825	\$93,184
Environmental Services - Source Control	3	\$233,726	\$65,645
Trades - Electronics Administration	2	\$231,453	\$77,387
Trades - Electrical Administration	2	\$221,800	\$78,053
Trades - Electrical Air Conditioning	3	\$220,164	\$74,312
Operations - Wrp 1, 2 & 4 Administration	2	\$210,233	\$57,284
Non-Potable Wat/Nonpotable Operations/Expense	3	\$210,000	\$76,859
Trades - Building Trades Workers Administration	2	\$199,676	\$83,356
Trades - Electrical Pump Maintenance	3	\$196,165	\$86,185
Business Technology - Risk Management	2	\$194,204	\$63,420
Trades - Canal Distribution System Administration	2	\$182,573	\$77,024
Engineering Services - Right Of Way	3	\$181,756	\$62,184
Operations - Domestic Production Administration	1	\$133,232	\$45,721
Trades - Motor Pool Service station	3	\$123,435	\$65,468
Operations - Domestic Construction Administration	1	\$122,826	\$48,784
Operations - Domestic Maintenance - Administration	1	\$120,227	\$30,819
Operations - Domestic Maintenance	1	\$116,789	\$45,421
Mechanical/Administration/Expense	1	\$116,211	\$35,008
Operations - Ops Metering Systems - Admin	1	\$115,626	\$45,677
Administration-General Manager-Colorado River	1	\$114,910	\$41,246
Operations - Sanitation Collections Administration	1	\$112,953	\$37,437
Operations - Non-Potable Water Administration	1	\$112,926	\$29,816
Water Treatment Administration	1	\$102,603	\$40,373
Trades - Motor Pool Administration	1	\$102,170	\$34,826
Trades - Groundskeeping Administration	1	\$72,315	\$24,255
Business Technology - Claims	1	\$71,177	\$35,667
Operations - Wrp 10 Administration	1	\$61,721	\$16,450
Engineering Irrigation/Stormwater/Elec - Electricity, Energy	1	\$26,774	\$0

Engineering Irrigation/Stormwater/Elec - Irrigation	1	\$4,838	\$0
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