

| Department                    | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| Sanitary Operations           | 12        | \$1,159,905 | \$308,038                              |
| Engineering                   | 8         | \$1,121,641 | \$223,654                              |
| Water Operations              | 14        | \$1,002,594 | \$241,468                              |
| Finance                       | 13        | \$918,654   | \$227,156                              |
| Customer Service              | 10        | \$740,137   | \$195,301                              |
| Operations                    | 4         | \$548,145   | \$120,886                              |
| Support Services              | 6         | \$535,599   | \$128,375                              |
| Joint Regional Supply System  | 5         | \$505,190   | \$128,637                              |
| Groundwater Recovery Facility | 3         | \$438,130   | \$84,672                               |
| Information Technology        | 3         | \$435,168   | \$82,152                               |
| Executive                     | 2         | \$361,467   | \$51,647                               |
| Recycled Water/Conservation   | 3         | \$344,276   | \$92,975                               |
| Environmental Health & Safety | 4         | \$287,966   | \$53,213                               |
| Dana Hills Tennis Center      | 14        | \$285,162   | \$43,940                               |
| Administration                | 4         | \$236,935   | \$71,331                               |
| Human Resources               | 2         | \$223,871   | \$54,047                               |
| Public Information            | 2         | \$218,055   | \$47,410                               |
| Fleet                         | 2         | \$160,235   | \$54,297                               |
| Board Member                  | 5         | \$90,440    | \$0                                    |