

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	21	\$2,029,356	\$356,216
Customer Service	10	\$798,588	\$152,896
Engineering	5	\$742,071	\$95,713
Administrative Services	5	\$527,306	\$92,084
Financial Services	6	\$468,405	\$55,277
Office of the General Manager	2	\$401,736	\$73,666
Human Resources	4	\$252,006	\$29,529
External Affairs	1	\$178,503	\$32,761
Public Affairs	5	\$172,242	\$24,415
Board	6	\$117,651	\$74,169