

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	27	\$2,703,048	\$720,215
Administration	11	\$808,086	\$185,903
Finance	4	\$427,791	\$93,337
Gen Manager	2	\$365,575	\$68,559
Board Of Director	5	\$21,420	\$0
Board Of Direct	5	\$0	\$66,854