

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	191	\$17,582,927	\$6,589,527
Fire	75	\$11,530,076	\$4,012,164
Maintenance	48	\$2,119,701	\$788,150
Community Services	83	\$1,195,669	\$190,530
Engineering	17	\$1,049,181	\$307,975
Finance	16	\$919,624	\$231,985
Police - Wcsg	10	\$903,730	\$224,824
City Manager	11	\$618,497	\$122,886
Planning	7	\$456,490	\$111,656
Human Resources	6	\$328,594	\$86,472
Information Systems	6	\$316,638	\$79,178
Senior Citizen'S Services	12	\$252,089	\$36,481
City Clerk	6	\$220,955	\$47,915
Community Development Commissi	1	\$114,985	\$27,147
Public Works	2	\$73,495	\$14,026
City Council	5	\$56,440	\$23,943
Planning Commission	4	\$5,325	\$0
Community Services Commission	10	\$3,525	\$0
City Treasurer	1	\$1,799	\$0
Human Resources Commission	5	\$375	\$0