

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	13	\$1,164,826	\$482,619
Engineering	7	\$584,989	\$180,497
Administration	5	\$524,994	\$273,961
Finance	5	\$387,194	\$107,890
Customer Service	7	\$361,064	\$169,412
Conservation	3	\$144,713	\$44,347
Laboratory	2	\$113,945	\$27,719
Board Of Directors	5	\$4,850	\$0