

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance. Management	6	\$554,007	\$233,975
Finance	6	\$438,203	\$220,321
Engineering	6	\$392,773	\$163,276
Administration	3	\$347,963	\$145,430
Operations	3	\$281,076	\$118,454
Line Maintenance.	5	\$267,459	\$141,712
Ground Water Operations.	3	\$241,196	\$99,851
Human Resource	2	\$188,221	\$91,126
Mech. Maintenance.	3	\$176,461	\$97,488
Info. Systems	2	\$169,461	\$71,467
Laboratory	2	\$121,393	\$63,846
Construction	1	\$101,894	\$43,997
Board Member	4	\$16,731	\$90,395
Board Member.	1	\$3,015	\$17,996