

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	10	\$953,176	\$187,407
Planning	13	\$783,468	\$200,681
Recreation	56	\$734,864	\$127,018
Administration	7	\$609,674	\$127,893
Finance	6	\$446,315	\$109,598
City Clerk	2	\$170,059	\$41,620
Aquatics	34	\$150,003	\$0
Street	1	\$57,053	\$19,561
Council	5	\$36,050	\$36,305
Planning Commission	6	\$2,700	\$0