| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 230,453$ | $\$ 19,562$ |  |
| Maintenance | 4 | $\$ 131,823$ | $\$ 10,993$ |  |
| Board Of Directors | 6 | $\$ 8,100$ | $\$ 0$ |  |

