

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	73	\$11,574,819	\$4,043,987
Police	56	\$6,497,632	\$2,444,086
System Dispatch	12	\$1,601,663	\$400,766
Street Operations	17	\$1,469,403	\$449,702
Water	16	\$1,208,645	\$331,009
Health	13	\$1,127,291	\$317,557
L&P Engineering	9	\$1,071,389	\$266,005
Resources Planning	6	\$943,970	\$232,936
L&P Administration	7	\$864,849	\$245,181
Field Operations	5	\$730,109	\$180,026
City Attorney	4	\$674,854	\$140,629
Finance	5	\$616,767	\$172,811
City Administration	6	\$550,820	\$142,861
Building Regulations	6	\$546,870	\$151,770
Human Resources	6	\$540,142	\$152,193
General Government Building	6	\$495,720	\$161,451
Gas	4	\$474,387	\$136,698
Information Technology	4	\$458,575	\$116,427
Administrative, Engineering & Planning	7	\$444,420	\$57,379
City Clerk	4	\$378,862	\$110,041
Treasurer	5	\$358,462	\$106,626
Garage	4	\$314,060	\$102,411
Warehouse	4	\$308,229	\$126,196
Business Services and Purchasing	2	\$141,702	\$49,800
City Council	5	\$127,236	\$38,880
Customer Service	2	\$121,572	\$54,567