| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 5 | $\$ 35,700$ | $\$ 0$ |
| Administration | 1 | $\$ 6,314$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

