| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Water | 5 | $\$ 463,835$ | $\$ 147,476$ |  |
| Administration | 3 | $\$ 315,989$ | $\$ 87,877$ |  |
| Board Member | 6 | $\$ 13,100$ | $\$ 0$ |  |

