

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maintenance	24	\$2,100,433	\$405,090
Administration/Finance	19	\$1,436,997	\$284,342
Engineering	14	\$1,039,801	\$240,818
Construction/Maintenance	15	\$918,515	\$190,623
Board Member	7	\$32,770	\$0