| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | $\mathbf{1 9}$ | $\$ 1,538,368$ | $\$ 587,965$ |
| Administration | 9 | $\$ 600,337$ | $\$ 261,219$ |
| Director | $\mathbf{9}$ | $\$ 76,842$ | $\$ 56,715$ |

