| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 10 | $\$ 237,999$ | $\$ 17,834$ |
| Operations | 4 | $\$ 130,194$ | $\$ 23,982$ |
| Director | 5 | $\$ 3,295$ | $\$ 25,871$ |

