| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 8 | $\$ 681,291$ | $\$ 338,206$ |
| Administrative | 8 | $\$ 654,919$ | $\$ 244,981$ |
| Director | 5 | $\$ 11,600$ | $\$ 103,094$ |

