

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	389	\$43,195,009	\$19,666,863
Fire	171	\$25,815,750	\$10,941,596
Public Works	222	\$14,271,568	\$3,929,573
Community Services	673	\$12,299,068	\$2,527,803
Transit	176	\$10,324,834	\$2,212,313
General Services	167	\$7,423,327	\$2,092,177
Community Development	74	\$5,747,541	\$1,438,044
City Manager	95	\$4,618,360	\$988,330
Communication & Info Systems	43	\$4,265,384	\$1,083,588
Finance	53	\$3,390,061	\$789,106
City Attorney	13	\$1,546,903	\$318,552
City Clerk	13	\$579,782	\$129,230
City Treasurer	6	\$228,171	\$44,560
City Council (elected)	7	\$58,554	\$17,408