| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Field | 19 | $\$ 1,366,937$ | $\$ 494,127$ |
| Administration | 10 | $\$ 1,104,231$ | $\$ 373,996$ |
| Board Of Director | 5 | $\$ 25,930$ | $\$ 112,536$ |

