| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Operations | 6 | $\$ 462,489$ | $\$ 150,035$ |
| Administration | 3 | $\$ 298,511$ | $\$ 90,414$ |
| Customer Service | 2 | $\$ 98,664$ | $\$ 37,738$ |
| Board | 5 | $\$ 49,350$ | $\$ 3,301$ |

