| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 5 | $\$ 470,139$ | $\$ 111,850$ |
| Admin | 4 | $\$ 454,924$ | $\$ 100,693$ |
| Director | 5 | $\$ 74,415$ | $\$ 0$ |

