| Department | Employees | Total Wages | Total Retirement $\boldsymbol{Q}$ <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Management | 4 | $\$ 488,115$ | $\$ 145,190$ |  |
| Field | 5 | $\$ 292,423$ | $\$ 121,578$ |  |
| Office Staff | 3 | $\$ 132,072$ | $\$ 63,488$ |  |
| Board Member | 5 | $\$ 9,600$ | $\$ 0$ |  |

