

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Parks & Recreation	73	\$1,481,667	\$114,584
Community Development	20	\$1,375,098	\$136,563
Management Services	21	\$899,890	\$116,785
Administrative Services	5	\$477,127	\$49,581