| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 3 | $\$ 132,471$ | $\$ 7,002$ |  |
| Maintenance | 1 | $\$ 58,479$ | $\$ 9,252$ |  |
| Board of Directors | 5 | $\$ 1,980$ | $\$ 0$ |  |

